

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0002 AUDITOR		
				Obj 320 LICENSES AND PERMITS		
7,496	7,384	7,500	7,400	Det 2221 MARRIAGE LICENSES	7,400	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
32,108	37,906	33,500	35,000	Det 4120 FILING/RECORDG FEES & CHARGE	35,000	
290,095	265,671	285,000	285,000	Det 4121 FILINGS/RECORDINGS	285,000	
		4,000		Det 4124 DISPUTE RESOLUTION SURCHARGE		
37,849	33,748	35,500	35,000	Det 4135 CERTIFYING AND COPY FEES	35,000	
24	758	200	200	Det 4138 RECORDS SEARCH BY CTY AUDITO	200	
145,072	127,315	120,000	120,000	Det 4143 BUDGETING/ACCOUNTING SERVICE	120,000	
858,053	875,397	950,000	913,000	Det 4148 MOTOR VEHICLE LICENSE FEES	913,000	
14,039	13,164	15,000	13,500	Det 4570 INFORMATION SERVICES	13,500	
7,480	7,360	8,000	8,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
327	71			Det 6981 CASHIERS OVERAGES OR SHORTAG		
1,882	1,293	1,750	1,750	Det 6990 MISCELLANEOUS REVENUE	1,750	
	63,228			Det 6991 OTHER MISC REVENUE		
8,483	20,850	10,000	12,000	Det 6996 REBATES	12,000	
-----	-----	-----	-----		-----	-----
1,402,908	1,454,146	1,470,450	1,430,850	Dpt 0002 AUDITOR	1,430,850	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
	50			Dpt 0004 BOUNDARY REVIEW BOARD Obj 340 CHARGES FOR GOODS AND SERVICE Det 4582 BOUNDARY REVIEW BOARD		
-----	50	-----	-----	Dpt 0004 BOUNDARY REVIEW BOARD	-----	-----

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
	379			Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,780		1,500		Det 0101 STATE WITNESS PAYMENTS		
47,366	51,006	59,000	45,000	Det 0120 OLD STATE WITNESS PAYMENTS		
48,198	54,202	55,000	61,759	Det 0121 OFFICE OF PUBLIC DEFENSE	45,000	
21,850	21,927	28,243	19,991	Det 0130 STATE PATROL	61,759	
8,231	8,185	8,000	8,000	Det 0460 DSHS GRANT	19,991	
	330			Det 0631 ADULT COURT COSTS-JUV JUSTI	8,000	
142,623	137,800	143,475	126,874	Det 1657 OFFICE OF JUSTICE GRT		
				Det 9563 CHILD SUPPORT ENFORCEM	126,874	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
155,871	170,694	165,000	160,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	160,000	
	70			Det 4125 FRIVOLOUS LIENS & TORRENS FI		
22,845	24,489	25,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS	25,000	
98,336	97,526	100,000	95,000	Det 4134 CERTIFICATION & CERTIFIED CO	95,000	
433	353	500	200	Det 4137 SUPERIOR COURT ADMIN FEES	200	
80,604	85,707	75,000	85,000	Det 4165 SC WORD PROCESSING/DUPLICATI	85,000	
54,725	55,555	65,000	65,000	Det 4199 PASSPORTS	65,000	
451	378	50		Det 4270 JUVENILE SERVICE FEE		
				Obj 350 FINES AND FORFEITS		
23,212	21,217	15,000	12,500	Det 5131 SUPERIOR CT CRIME FILING FEE	12,500	
38,361	20,881			Det 5180 CRIME VICTIM PENALTY ASSESME		
3,506	2,831	3,000	3,000	Det 5190 OTHER -- D.V. ASSESSMENTS	3,000	
	657	500	500	Det 5191 OTHER SUPERIOR CT PENALTIES	500	
95,712	22,806	25,000		Det 5290 CIVIL PENALTIES - BOND FORFE		
147	809	50		Det 5721 JURY DEMAND COST		
542	264	50	50	Det 5723 PUBLIC DEFENDER RECOUP	50	
92	147	50	50	Det 5724 SHERIFF'S SERVICES	50	
				Obj 360 MISCELLANEOUS REVENUES		
11,496	12,190	9,000	7,500	Det 4002 3614002 INTEREST-CRIMINAL OB	7,500	
11,497	12,194	9,000	7,500	Det 4004 3614004 INTEREST-CRIMINAL OB	7,500	
5,900-	7,286-	8,000-	6,500-	Det 6119 INVESTMENT SERVICE FEES	6,500-	
10,131-	16	25	25	Det 6981 CASHIERS OVERAGES OR SHORTAG	25	
430	452	400	250	Det 6990 MISCELLANEOUS REVENUE	250	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 380 NONREVENUES		
1,977	2,169	2,000	2,000	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,000	
-----	-----	-----	-----		-----	-----
854,254	797,948	781,843	718,699	Dpt 0006 COUNTY CLERK	718,699	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
525	5,358	750		Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
525	5,358	750		Dpt 0007 COMMISSIONERS		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
33,519	16,399	36,000	30,000	Det 0012 AUTOPSIES	30,000	
	8,577			Det 1657 OFFICE OF JUSTICE GRT		
		20,600		Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
		25,000		Det 9335 DOH - PH CRISIS RESPONSE		
-----	-----	-----	-----		-----	-----
33,519	24,976	81,600	30,000	Dpt 0009 CORONER	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
33,134	31,071	32,000	22,000	Det 4139 RECORDS FEE	22,000	
				Obj 360 MISCELLANEOUS REVENUES		
357	679			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
33,491	31,750	32,000	22,000	Dpt 0010 ADMINISTRATIVE SERVICES	22,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0011 DISTRICT COURT		
	21,652			Obj 330 INTERGOVERNMENTAL REVENUES		
7,273				Det 0121 OFFICE OF PUBLIC DEFENSE		
41,994	41,553	41,500	40,000	Det 0123 AOC INTERPRETER FUNDING		
				Det 0129 DIST CT TRIAL COURT IMPROVME	40,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
57,504	59,026	56,500	60,000	Det 4122 DISTRICT COURT CIVIL FILINGS	60,000	
24	30	15	15	Det 4123 CIVIL PROBATE DOMESTIC FILIN	15	
2,958	1,948	2,300	1,900	Det 4128 DC OTHER & SMALL CLAIM FILIN	1,900	
33,159	34,945	35,500	33,000	Det 4130 INFRACTION TIME PAY FEES	33,000	
31,054	31,836	32,000	35,000	Det 4131 EX PARTE FEES	35,000	
15,764	15,630	14,750	15,500	Det 4132 DISTRICT COURT RECORD SVCS	15,500	
50,205	38,972	45,500	23,500	Det 4133 DIST CT ADM. FEE, NC/DP/BW	23,500	
595,268	571,530	760,327	818,969	Det 4149 COURT SERVICES	818,969	
487	497	500	600	Det 4162 DC PRINTING/DUPLICATION SVCS	600	
107,171	137,223	120,000	150,000	Det 4233 ADULT PROBATION SERVICES	150,000	
20,844	18,788	20,000	14,500	Det 4290 CRIME VICTIM FEES- DUI, CT,	14,500	
				Obj 350 FINES AND FORFEITS		
6,053	4,494	5,250	4,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	4,000	
1,228,137	1,205,802	1,250,000	1,250,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,250,000	
9,373	11,463	10,000	8,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	8,000	
2,380	1,375	1,300	2,300	Det 5400 PARKING INFRACTION PENALTIES	2,300	
109,693	133,663	120,000	120,000	Det 5520 DRIVING UNDER THE INFLUENCE	120,000	
62,779	67,661	64,000	56,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	56,000	
	356	350	150	Det 5640 BOATING SAFETY	150	
30,608	31,808	26,000	28,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	28,000	
3,928	2,640	2,400	2,600	Det 5698 DV PENALTY ASSESSMENT FEE	2,600	
197				Det 5733 PUBLIC DEFENSE COSTS		
	6,193			Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
39,881	29,015	30,000	23,000	Det 4002 3614002 INTEREST-CRIMINAL OB	23,000	
39,881	29,015	30,000	23,000	Det 4004 3614004 INTEREST-CRIMINAL OB	23,000	
75	187	150	150	Det 6981 CASHIERS OVERAGES OR SHORTAG	150	
68	3	50	100	Det 6990 MISCELLANEOUS REVENUE	100	
471	399		300	Det 6991 OTHER MISC REVENUE	300	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
2,497,229	2,497,702	2,668,392	2,710,584	Dpt 0011 DISTRICT COURT	2,710,584	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 390 OTHER FINANCING SOURCES		
52,000	52,000	60,000	52,000	Det 9700 OPERATING TRANSFERS IN	70,000	
-----	-----	-----	-----		-----	-----
52,000	52,000	60,000	52,000	Dpt 0012 HISTORICAL MUSEUM	70,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
74,892	130,651	132,618	139,356	Det 0121 OFFICE OF PUBLIC DEFENSE	139,356	
195,497	244,839	269,762	218,880	Det 0130 STATE PATROL	218,880	
139,211	138,116	142,567	145,159	Det 0610 CRIMINAL JUSTICE-COUNTIES	145,159	
				Obj 390 OTHER FINANCING SOURCES		
36,317				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----		-----	-----
445,917	513,606	544,947	503,395	Dpt 0013 PUBLIC DEFENDER	503,395	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
60,250	60,250	60,250		Det 6240 SPACE & FACILITY RENTALS		
4,722	3,000	3,000	3,000	Det 6251 SPACE & FACILITY LEASES	3,000	
9,786	9,787	1,800	1,800	Det 6253 FACILITY LEASES-FRC CONCRETE	1,800	
2	757			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
74,760	73,794	65,050	4,800	Dpt 0014 GENERAL MAINTENANCE	4,800	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
295,108	298,446	249,951	190,829	Det 0125 AOC - BECCA BILL PROG/SVCS	190,829	
26,354	69,328	64,534	63,048	Det 0126 AOC - CASA PROGRAM	63,048	
270,713	251,092	244,664	227,372	Det 0460 DSHS GRANT	227,372	
15,478	7,532	8,710		Det 1050 AGRICULTURE GRANT - USDA		
	4,868	4,290		Det 1053 FOOD / NUTR SVC - BREAKFAST		
23,640	111,247	25,000	15,000	Det 3827 JUVENILE SERVICES COUNTY/ST	15,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
6,340	6,300	7,000	11,100	Det 4270 JUVENILE SERVICE FEE	11,100	
				Obj 360 MISCELLANEOUS REVENUES		
23,313	36,138	38,577	40,890	Det 6700 PRIVATE CONTRIBUTION/DONATIO	40,890	
				Obj 390 OTHER FINANCING SOURCES		
85,562		98,348		Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----		-----	-----
746,508	784,952	741,074	548,239	Dpt 0019 OFFICE OF JUVENILE COURT	548,239	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
83,488	85,158	86,285	95,493	Det 0011 1/2 PROS.ATTORNEY SALARY	95,493	
400	892	3,600	8,000	Det 0111 CRIMINAL JUSTICE TRAINING CO	8,000	
129,535	147,863	150,000	147,171	Det 0130 STATE PATROL	147,171	
155,762	186,577	223,844	223,844	Det 0464 DSHS STATE GRANT	223,844	
53,847	53,551	66,300	61,649	Det 1657 OFFICE OF JUSTICE GRT	61,649	
16,514	17,312	17,312	17,312	Det 1658 DEPT OF JUSTICE	17,312	
20,736	20,736	20,736		Det 3700 MISC INTERLOCAL GRANTS ENTIT		
366,418	425,075	510,231	510,231	Det 9563 CHILD SUPPORT ENFORCEM	510,231	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
2,991				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
63,751	50,000	50,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
				Obj 350 FINES AND FORFEITS		
	10,390			Det 5726 COST RECOUPMENT - MANDATES		
				Obj 360 MISCELLANEOUS REVENUES		
341	11-	100		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
50,162	6,931	2,500		Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----		-----	-----
943,944	1,004,474	1,130,908	1,113,700	Dpt 0020 PROSECUTING ATTORNEY	1,113,700	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 PRELIM	2020 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0021	SHERIFF			
				Obj 320	LICENSES AND PERMITS			
33,194	37,658	35,000	35,000	Det 2291	GUN PERMITS	35,000		
				Obj 330	INTERGOVERNMENTAL REVENUES			
108,617	109,025	109,025	108,000	Det 0110	SEX OFFENDER GRANT - WASPC	108,000		
3,045				Det 0350	TRAFFIC SAFETY COMM			
35,188	32,726	34,000	34,000	Det 0651	DUI REVENUE	34,000		
		3,500		Det 1654	OFFICE OF JUSTICE			
	6,469			Det 1657	OFFICE OF JUSTICE GRT			
23				Det 1658	DEPT OF JUSTICE			
86,073	19,565			Det 1671	COPS GRANT - DOJ - DIR FEDER			
	3,897		3,000	Det 2060	NHTSA/HIGHWAY SAFETY	3,000		
3,791	15,102	25,000	15,000	Det 2064	NHTSA/SEATBELTS	15,000		
226,000		150,000		Det 3710	COMMUNITY IMPACT FEES			
566,650	579,163	595,179	600,000	Det 3821	LAW ENFORCEMENT SERVICES	600,000		
	329		1,500	Det 9378	HCA - STATE OPIOID RESPONSE	1,500		
60,000				Det 9756	DHS PORT SECURITY PROGRAM			
	18,252	25,000	50,000	Det 9767	DHS ODP HS OR LETPP GRANT			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
160,615	142,314	150,000	160,000	Det 4210	LAW ENFORCEMENT SERVICES	172,000		
				Obj 350	FINES AND FORFEITS			
1,350	1,400	1,000	1,000	Det 5210	CIVIL PENALTY-DANGEROUS ANIM	1,000		
466	5,035	300	1,000	Det 5734	SHERIFF'S SERVICE FEES	1,000		
674	954	500	500	Det 5740	EVIDENCE CONFISCATIONS	500		
				Obj 360	MISCELLANEOUS REVENUES			
	140,801		150,000	Det 6700	PRIVATE CONTRIBUTION/DONATIO	150,000		
35-	22-			Det 6981	CASHIERS OVERAGES OR SHORTAG			
1,416	2,691	3,000		Det 6990	MISCELLANEOUS REVENUE			
			3,000	Det 6991	OTHER MISC REVENUE	3,000		
				Obj 390	OTHER FINANCING SOURCES			
	9,248			Det 9520	INSURANCE RECOVERIES-PROCEED			
-----	-----	-----	-----	Dpt 0021	SHERIFF	-----	-----	-----
1,287,065	1,124,607	1,131,504	1,162,000			1,124,000		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
6,321		7,000		Det 0123 AOC INTERPRETER FUNDING		
21,405	21,270	20,609	17,291	Det 0125 AOC - BECCA BILL PROG/SVCS	17,291	
62,391	76,791	57,424	69,263	Det 0130 STATE PATROL	69,263	
4,922	5,329	5,369	4,472	Det 0460 DSHS GRANT	4,472	
12				Det 0469 DSHS SEXUAL PREDATOR REIMB		
32,100	33,481	33,723	28,374	Det 9563 CHILD SUPPORT ENFORCEM	28,374	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
13,086				Det 4137 SUPERIOR COURT ADMIN FEES		
	8,497	12,000	12,000	Det 4233 ADULT PROBATION SERVICES	12,000	
45,743	47,892	46,000	46,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	46,000	
260	120	300	300	Det 4653 GUARDIANSHIP FACIL FILING FE	300	
				Obj 350 FINES AND FORFEITS		
	4,290		7,000	Det 5725 COURT INTERPRETER COSTS	7,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,035	1,045	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
27,410	9,988	24,000	24,000	Det 9709 TRANSFER FROM FUND 116	24,000	
-----	-----	-----	-----	Dpt 0022 SUPERIOR COURTS	-----	-----
214,683	208,704	207,925	210,200		210,200	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0023 TREASURER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
258,127	277,048	240,000	240,000	Det 4142 TREASURER'S FEES	240,000	
6,316	6,570	5,000	6,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	6,000	
				Obj 350 FINES AND FORFEITS		
506,558	480,965	35,000	35,000	Det 5990 NON-COURT FINES AND PENALTIE	35,000	
				Obj 360 MISCELLANEOUS REVENUES		
191,694	283,534	120,000	120,000	Det 6100 INTEREST EARNINGS	120,000	
1,077,950	2,369,482	1,670,000	1,750,000	Det 6111 INVESTMENT INTEREST	1,750,000	
57,955	75,586	59,800	60,000	Det 6119 INVESTMENT SERVICE FEES	60,000	
937,779	813,390	1,200,000	1,200,000	Det 6140 OTHER INTEREST EARNINGS	1,200,000	
26,844	16,289	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000	
3,063,223	4,322,864	3,344,800	3,426,000	Dpt 0023 TREASURER	3,426,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
55,757	43,055	40,000	35,000	Det 0210 DEPT OF AG SPARTINA	35,000	
15,594	8,772	12,000	10,000	Det 0212 DEPT OF AG KNOTWEED GRANT	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6991 OTHER MISC REVENUE		
32						
-----	-----	-----	-----		-----	-----
71,383	51,827	52,000	45,000	Dpt 0024 NOXIOUS WEED CONTROL	45,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 310 TAXES		
24,392,687	24,988,977	25,556,802	26,303,771	Det 1110 REAL & PERSONAL PROPERTY TAX	26,413,044	386,454
1,359,279	1,350,000	1,350,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000	
8,368,992	10,028,926	9,390,000	10,116,479	Det 1311 LOCAL RETAIL SALES AND USE T	10,611,364	
32,518	36,260	36,485	35,210	Det 1315 SPECIAL PUR TAX - CRIM JUSTI	38,468	
1,434,893	1,599,240	1,609,950	1,563,177	Det 1371 CRIMINAL JUSTICE SALES TAX	1,675,619	
177,803	184,240	181,800	180,000	Det 1720 LEASEHOLD EXCISE TAX	180,000	
436,128	634,818	400,000	400,000	Det 1740 TIMBER EXCISE TAX	400,000	
				Obj 320 LICENSES AND PERMITS		
281,681	286,592	285,000	295,000	Det 2191 FRANCHISE FEES	295,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
3,037	2,881	3,000	2,800	Det 0091 P.U.D. TAX	2,800	
50,035	44,370	50,000	45,000	Det 0231 DNR - ALEA	45,000	
1,874,136	2,241,517	261,460	738,011	Det 0233 SALE OF TIMBER/STATE LAND	738,011	
1,112,530	1,151,258	1,201,270	1,200,000	Det 0610 CRIMINAL JUSTICE-COUNTIES	1,200,000	
68,908				Det 0641 MARIJUANA ENFORCEMENT		
	198,176	75,000	158,000	Det 0642 MARIJUANA EXCISE TAX DIST	158,000	
87,012	93,691	80,000	100,000	Det 0694 LIQUOR EXCISE TAX	100,000	
166,340	166,680	165,000	167,000	Det 0695 LIQUOR BOARD PROFITS	167,000	
1,134,911	1,413,197	1,100,000	1,200,000	Det 1523 PAYMENT IN-LIEU OF TAXES	1,200,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
971	743			Det 4144 AUDITING & CONSULTING SVCS		
111,781				Det 4914 INTERFUND BUD/ACC/AUDTNG SVC		
				Obj 360 MISCELLANEOUS REVENUES		
19,603	35,666	15,000	48,000	Det 6140 OTHER INTEREST EARNINGS	48,000	
10,475	6,528	7,500	10,000	Det 6250 SPACE FACIL LEASE LT & DNR	10,000	
	2,250		2,250	Det 6700 PRIVATE CONTRIBUTION/DONATIO	2,250	
1,167-	985-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
62,689	7,255			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0025 NON DEPARTMENTAL	-----	-----
41,185,243	44,472,280	41,768,267	43,914,698		44,634,556	386,454

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
39,754	54,869	62,000	55,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	55,000	
5,293	4,389	6,500	500	Det 4196 PERSONNEL SERVICES	500	
	261			Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
45,047	59,519	68,500	55,500	Dpt 0030 ASSIGNED COUNSEL	55,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
23,905	23,635	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000	
-----	-----	-----	-----		-----	-----
23,905	23,635	30,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2020
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 PRELIM REV BUDGET	2020 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 360 MISCELLANEOUS REVENUES		
387	433	600	400	Det 6990 MISCELLANEOUS REVENUE	400	
-----	-----	-----	-----		-----	-----
387	433	600	400	Dpt 0034 SUSTAINABILITY	400	
-----	-----	-----	-----		-----	-----
52,975,990	57,504,622	54,180,610	55,978,065	Fnd 001 GENERAL FUND	56,677,923	386,454
-----	-----	-----	-----		-----	-----
52,975,990	57,504,622	54,180,610	55,978,065	Report Final Totals	56,677,923	386,454
=====	=====	=====	=====		=====	=====